

Precept Calculator

Start of year 01/04/21

Heading		Last year's net	Out turn	2021/22	2022/23
Neighbourhood Plan Income					
117	Grant NP	£5,783.00		£0.00	£0.00
Neighbourhood Plan Income Total		£5,783.00		£0.00	£0.00
Parish Council Income					
1	Precept	£28,338.00		£28,230.00	£29,134.24
	This is a 2% increase				
2	Interest on Investments - National Savings	£0.00		£150.00	£50.00
	Decrease as money moved from NS&I				
3	Interest on National Savings - Rec	£0.00		£150.00	£30.00
	Decrease as money withdrawn for sewage plant				
4	Current Account Interest	£434.58		£0.00	£0.00
5	Deposit Account Interest	£0.00		£0.00	£0.00
6	Club Fees	£90.00		£250.00	£500.00
	Increase based on extra use & increased charges				
7	Youth Club Lease	£0.00		£0.00	£0.00
9	Contributions	£0.00		£0.00	£0.00
12	Verge Cutting	£0.00		£247.00	£250.00
117	Grant	£244.70		£0.00	£0.00
118	Interest on Nationwide Account	£0.00		£0.00	£30.00
Parish Council Income Total		£29,107.28		£29,027.00	£29,994.24
Total Income		£34,890.28		£29,027.00	£29,994.24

Neighbourhood Plan Expenditure

106	Admin NP	£34.00		£0.00	£250.00
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120	NP Spend Grant Funded	£2,736.00		£0.00	£0.00
Neighbourhood Plan Expenditure Total		£2,770.00		£0.00	£250.00
Parish Council Expenditure					
1	Cloud Services	£56.40		£0.00	£0.00
100	Recreation Ground	£7,307.33		£4,357.00	£5,386.00
100/1	Grounds Maintenance Contract	£6,031.21		£2,137.00	£2,137.00
	Contractor agreed no uplift				
100/2	Other maintenance	£345.82		£0.00	£500.00
100/3	Waste Removal	£440.44		£1,220.00	£1,314.00
	Assumes 3% uplift				
100/4	Pavilion Maintenance	£150.00		£500.00	£535.00
	Assumes 3% uplift				
100/5	Pavilion Supplies	£339.86		£500.00	£900.00
	Allows for electric & water increase				
101	Playground	£5,153.00		£540.00	£995.00
101/1	Improvements/Replacements	£74.00		£0.00	£200.00
	Assumes limited spend as renewals carried out				
101/2	Annual Inspection	£73.00		£80.00	£85.00
101/3	Equipment Maintenance	£4,986.00		£200.00	£200.00
	Assumes limited spend as renewals carried out				
101/4	Surface Maintenance	£20.00		£260.00	£250.00
	Assumes wood chip for surface from reserves				
101/5	Playground inspections	£0.00		£0.00	£260.00

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103	PCC Grant - Churchyard	£0.00		£0.00	£0.00
104	Grants to Organisations/Clubs	£808.09		£10,000.00	£5,000.00
105	Other Projects	£2,146.00		£0.00	£0.00
106	Administration	£2,327.06		£3,321.00	£3,713.00
106/2	Hire of Hall	£0.00		£138.00	£300.00
	Assumes full year				
106/3	Postage	£0.00		£10.00	£0.00
106/4	Stationery	£111.03		£400.00	£80.00
106/5	Telephone/Broadband	£329.51		£300.00	£420.00
	Allowance to clerk who provides				
106/6	Audit	£320.00		£264.00	£600.00
	Assumed new internal auditor so increased costs				
106/7	Insurance	£1,278.70		£1,100.00	£1,200.00
	Assumes costs for sewage treatment plant				
106/8	Election Charges	£0.00		£0.00	£0.00
106/9	Financial Software Edge Design	£82.00		£450.00	£465.00
	Assumes 3% uplift				
106/10	ICO Registration Fee	£35.00		£36.00	£36.00
106/11	VAT Overclaim	£0.00		£0.00	£0.00
106/12	Office Equipment	£71.05		£51.00	£100.00
106/13	Legal & Other Fees	£0.00		£250.00	£0.00
106/14	Parish Communications	£0.00		£172.00	£200.00
	Assume cost of consultation from reserve budget				

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106/15		£0.00		£0.00	£0.00
106/16	Cloud Services	£99.77		£150.00	£312.00
	Microsoft & zoom				
	Microsoft & zoom				
107	Training Courses & Conferences	£144.00		£243.00	£1,224.24
	Cllrs & CILCA for clerk				
	Cllr training & CILCA for clerk				
109	Millennium Garden	£898.33		£0.00	£0.00
110	Subscriptions	£302.31		£350.00	£500.00
	SLCC subscription additional				
113	Donations	£25.00		£50.00	£20.00
116	Verge Cutting	£608.31		£1,100.00	£1,100.00
	Contractor agreed no uplift				
117	Fire Extinguisher Inspections	£99.00		£46.00	£50.00
118	Staff Costs	£10,128.94		£10,412.00	£10,476.00
118/1	Salaries	£9,115.00		£9,360.00	£9,640.00
	Assumes 3% COL				
118/2	Income Tax/NI	£253.40		£0.00	£280.00
	Assume NI increase				
118/3	Allowance for Clerks Office	£585.00		£900.00	£556.00
	Assumes 3% increase				
118/4	Employee Payslips	£130.62		£152.00	£0.00
	Assumes this will be done by clerk				
118/5	Recruitment	£44.92		£0.00	£0.00
122	Sewage Treatment Plant	£27,409.00		£280.00	£280.00
	Cleaning costs only				

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123	Consultation & Professional Fees	£0.00		£1,150.00	£0.00
	Assumes village consultation will come from reserves				
124	Climate Emergency	£0.00		£500.00	£500.00
124	Wildflower Verges	£0.00		£500.00	£500.00
Parish Council Expenditure Total		£57,412.77		£32,849.00	£29,744.24
Total Expenditure		£60,182.77		£32,849.00	£29,994.24
Net Expenditure		£25,292.49		£3,822.00	£0.00
Funding					
Reserves					
S106 / CIL					
Loans					
Proposed Precept					£29,134.24
Other Income					£860.00
Total Funding					£29,994.24
Balance					£0.00
01/04/21	Tax Base	Band D	01/04/22	New Tax Base	%age increase
	363.00	77.76		367.30	2.00
Current year precept 28226.88					
extra cost per band D					
1.56					
New band D					
79.32					
New Precept					
29134.24					
Current precept + New additional = Proposed precept					
£28,230.00 + £907.36 = £29,134.24					